



2005-2006 Profile of Madison Central School District 39-2

800 NE 9th St, Madison, SD 57042-1149

Home County: Lake

Area in Square Miles: 251

2005 K-12 Fall Enrollment: 1,161

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,495,979	\$146,990	\$834,521	\$0
PK Instruction	\$17,955	\$0	\$47,147	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$416,391	\$13,878	\$177,284	\$0
Administration Services	\$599,985	\$0	\$12,716	\$0
Transportation Services	\$197,004	\$5,500	\$41,780	\$0
Other Support Services	\$697,422	\$52,192	\$0	\$0
Community Services	\$1,214	\$2,295	\$0	\$0
Non-Programmed	\$67,678	\$0	\$0	\$128,412
Debt Service	\$0	\$896,399	\$0	\$0
Co-Curricular	\$255,093	\$5,587	\$0	\$0
Total Expenditures	\$5,748,721	\$1,122,841	\$1,113,449	\$128,412

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,718,660	\$1,222,946	\$527,560	\$121,183
County	\$163,456	\$3,142	\$1,363	\$314
State	\$2,802,378	\$0	\$213,676	\$0
Federal	\$379,982	\$44,149	\$265,074	\$0
Total	\$6,064,475	\$1,270,237	\$1,007,673	\$121,496

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$100,634	\$5,241,493
Other Special Revenue	\$0	\$0
Enterprise Funds	\$455,074	\$453,439

Cost per ADM

General Fund Only	\$4,920
Educational Funds*	\$5,828

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,556
IDEA Part B	\$214,031
Total	\$217,587

State Aid

General Aid	\$2,658,239
Special Education	\$213,676
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,871,915

ADM Data

ADM of Tuitioned Out Paid	19.781
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	81.899
General State Aid Adj. ADM	1,180.214

Teaching Staff Data

Average Teacher Salary	\$35,820
Experience Adjusted Salary	\$34,986
Avg Years of Experience	17.0
% with Advanced Degrees	24.4%
Certified Instructional Staff	80.2
Classroom Staff	0.0

2005 Payable 2006 Taxable Valuations

Agricultural	\$127,660,155
Owner Occupied	\$179,576,931
Non-Ag Z	\$783,050
Other Non-Ag/Utilities	\$107,188,817
Total	\$415,208,953

2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$1.30
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

Ending Fund Balance

General	\$1,573,726
Capital Outlay	\$346,062
Special Education	\$202,198
Pension	16456

**Special Education
Placement Categories**

December 2005 Federal Child Count

Student Data

PK-12 Enrollment	1,161
Open Enrolled Students Rec'd	40
District Dropout Rate	1.1%
% Eligible for Free/Red. Lunch	17.6%
% Special Needs Students	10.5%
Students Transported	241
Student to Staff Ratio	14.5
District Attendance Rate	96.5%
Number of Graduates	85

Enrollment

	ADA	ADM
K-8	750.874	773.510
9-12	368.955	386.923
Total	1,119.829	1,160.433

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	57
Self-Contained Classroom	5
24 Hour Program	1
Early Childhood Setting	0
Early Childhood SE Setting	5
PT Early Child and SE	9
Resource Room	41
Day Program	4
Home/Hospital Program	0
Total	122

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	9
Hearing Impaired	0
Learning Disabled	47
Multiple Disabilities	7
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	34
Other Health Impaired	16
Autism	2
Traumatic Brain Injury	0
Developmental Delay	3
Total	122

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	65.1	46.5	78.9		65.6	38	62.5		65.3		66.8		59.3	
Science	59.5	45	70.7		70.8	50.6	70.4		65.1		68.9		66.9	
Social Science	59.5	43.1	70.7		74.3	50.9	66.0		65.7		67.8		61.8	
Language Arts	64.5	52.1	79.5		65.6	38.1	62.5		65.3		66.8		59.3	
Reading	64.8	52.8	78.1		63.8	35.3	60.8		64.8		65.7		69.2	
Complete Battery	64.8	46.6	78.9		68.2	40.9	66.8		66		69.0		66.4	
Number Tested	80	11	71	3	76	10	84	5	93	1	107	7	95	6

American College Test (ACT)

English	23.3
Math	22.7
Reading	22.9
Science	22.7
Composite Score	23.0
Number Tested	68

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	77		61%		65%		63%		59%		69%		64%	
Grade 9	112		80%		80%		73%		67%		82%		78%	

No assessment data are reported when less than ten students were tested.